

Trial Courts

Fiscal Information

Pursuant to Indiana Code 33-2.1-7-3, the Division of State Court Administration is directed to collect and compile statistical data on the receipt and expenditure of public monies by and for the operation of the courts.

This portion of the report is intended to present a general financial overview of the expenditures of Indiana's courts and revenues generated through their operation. The financial information is gathered on an annual basis at the end of each calendar year. This is a manual data gathering system whereby each court prepares a form and forwards it, by mail, to the Division of State Court Administration. The reporting forms call for the court's requested and approved budget, the actual expenditures and the amounts collected by the clerk through the various fees and costs. This publication, however, reflects only the expenditure and revenue data; the requested and approved budgets are available, but are not published here.

Expenditures

The Supreme Court, Court of Appeals and Tax Court are funded through appropriations from the state general fund. The Indiana State Auditor's Report contains information as to the expenditures by these courts and other state level expenditures on related functions.

Indiana's trial courts are funded through county funds. State funds pay for a portion of the judges' salaries¹ and for senior judge and some special judge expenses.² In addition, state matching funds are available to the counties as reimbursement for some pauper defense expenses and expenses associated with guardian ad litem services for abused and neglected children. Often, courts receive grants and generate user fees, which fees are expended on court services. All such expenditures, regardless of their source, are reflected in this report. In some of the more populous counties, separate budgets are maintained for probation services, juvenile services and pauper defense services. These expenses have been included in the final totals. Expenditures on juvenile detention centers which are budgeted through the courts are also included. Expenditures which have not been included are those not directly related to the courts' operation, such as the prosecuting attorney's office and the clerk's office.

The city and town courts are funded by the respective municipalities. In many instances a distinct city or town court budget is not maintained, and all expenses are paid directly from the local general fund. This practice makes it difficult to provide accurate expenditure information on the city and town courts.

The Marion County Small Claims Courts are funded by the respective townships through budget appropriations.

Revenues

Revenues generated through the operation of the trial courts are collected, accounted for and disbursed by the Clerk of the Circuit Court, an independently elected constitutional office. The Clerk of the Circuit Court also functions as the clerk of the county and, as such, performs many other functions not related to court operations.

Revenues are generated primarily from filing fees, costs, fines, and user fees assessed to the litigants. They are disbursed to either the state, county or local general fund or to a long list of special funds established by the Legislature for specific programs and services. In order to provide the information needed to fulfill this requirement, trial courts invariably must rely on the figures provided to them by the clerk's office which actually collects the monies. As a result, the revenue reporting forms have been designed to correlate the fee collection reports used by the clerks. This is important as it underscores the nature of the data presented in this report and the fact that it is not intended as an actual accounting of receipts.

Revenues generated through the city, town and Marion County Small Claims Courts are collected by the local clerk and disbursed pursuant to statutory provisions. The only direct payment fee in existence is the personal service of process fee charged to small

claims litigants in the Marion County Small Claims Courts. This fee goes to the constable and his or her deputies.³

Costs and fees reflected in this report are as follows:

Fees Going To The General Fund Of The State, County Or Municipality

Court Costs: The court cost is the basic expense for filing a case and the basic cost assessed upon a conviction in a criminal case or a judgment in an infraction or ordinance violation. The statutory costs in all courts except the Marion County Small Claims Courts are as follow:

- ▶ Felony or misdemeanor conviction - \$120.00⁴
- ▶ Judgment for an infraction or ordinance violation - \$70.00⁵
- ▶ Juvenile action - \$120.00⁶
- ▶ Civil action - \$100.00⁷
- ▶ Small claim - \$35.00⁸ (except in Lake County City Courts, where the fee is \$22.00, and in Marion County Small Claims Courts, where the fee is governed by a special statute.)
- ▶ Probate/trust - \$120.00⁹

These costs include the cost of service of process by mail with return receipt requested. Additional costs are charged for service of process by the sheriff.¹⁰

Distribution of Court Costs: Of the amount collected through court costs in the circuit, superior, county and probate courts, the clerk distributes to the different levels of government for deposit in the respective general funds the following portions:

- a. State general fund - 70%¹¹
- b. County general fund - 27%¹²
- c. Local municipal fund - 3%, but only if a city or town maintains a law enforcement agency that prosecutes at least 50% of its ordinance violations in a circuit, superior, county or municipal court in the county.¹³ The county auditor determines the amount to be distributed to each city and town within the county based upon a specific formula.¹⁴

The court costs collected through the city and town courts are distributed as follows:¹⁵

- a. State general fund - 55%
- b. County general fund - 20%
- c. City or town general fund - 25%

The costs in the Marion County Small Claims Court are \$5 plus 45% of the costs charged in infraction and ordinance violation cases, totaling \$32.00. The cost of service of process in these courts is \$6.00 for service by registered or certified mail and \$8.00 for service by a constable. It is charged in addition to any filing fee. These courts are supported by the respective townships, and all costs go to the township general funds. All service of process fees go directly to the elected constables and their deputies.

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Infraction Judgments. This category reflects monies collected as infraction judgments in cases involving infractions. These funds are designated for the state general fund.

Civil Penalties for Local Ordinance Violations. This category reflects amounts collected as judgments for local ordinance violations. These funds go to the general funds of the respective municipalities.

Support Fees. This category reflects amounts collected through a fee charged in cases where a final court order requires a party to pay support or maintenance payments through the clerk of the court. It is intended to defray some of the expenses associated with the collection and disbursement of support. This fee may be \$10, \$20, or \$30, depending on when it is paid. The fee goes to the county general fund.¹⁷

Bond Administration Fee. This category reflects amounts collected through a fee charged to defendants posting bond. When a defendant executes a bail bond with the clerk, 10% or \$50.00, whichever is less, may be retained as the administrative fee.¹⁸ These fees go to the county general fund.

Document Fee. This category reflects fees collected by the clerk for copying and preparing documents.

Interest on Investments. This category reflects income generated through deposits of various funds.

Fees Going To Court Related Services

In addition to the foregoing costs and fees, the legislature has established a number of other fees designated for particular programs related to the operation of the court. Following are fees collected in certain cases and used for court related services:

Adult Probation User Fee. This category reflects user fees charged to adults placed on probation after a conviction of a felony or misdemeanor. In felony cases the fee is mandatory; it ranges between \$25 and \$100 as an initial fee and between \$5 and \$15 as a monthly user's fee for each month the person remains on probation. In misdemeanor cases, the probation user's fee is optional with the court. If imposed, the initial fee cannot exceed \$50, and the monthly fee cannot exceed \$10.¹⁹ The fees are deposited in a county adult probation services fund which is used for probation services.

Juvenile Probation User Fee. A court may order a juvenile and/or the parent of a juvenile who is placed on supervision to pay an initial user fee from \$25 to \$100, and a monthly user fee from \$5 to \$15. These fees are deposited with a Probation Services Supplemental Juvenile Fund and are used for a specifically designated purpose.²⁰

Guardian ad Litem Fee. The trial court may order the parent or estate of a child for whom a guardian ad litem or a special advocate is appointed to pay up to \$100 for the service. The money is deposited in a designated fund and used for providing these services.²¹

Supplemental Public Defender Fee. When public funds have been expended on defense, the court must order the clerk to remit the difference, if any, between the bond deposit and the cost of pauper defense and to retain the rest. The retained amount is deposited in a Supplemental Public Defender Services Fund established under IC 33-9-11.5.²² Any amounts collected under these provisions are reflected in the "Supplemental Public Defender Fee" category.

Alcohol Abuse Deterrent Program Fee or Medical Fee. The circuit court may establish an alcohol abuse deterrent program after the county fiscal body adopts a resolution approving the program. This applies to a circuit court that is not authorized to establish an alcohol and drug services program under IC 12-23-14-1.²³

The program applies to criminal proceedings in which the use or abuse of alcohol is a contributing factor or a material element of the offense. In such cases, the court may, with the consent of the defendant and the prosecutor, conditionally defer the proceeding for up to 4 years (with exception for certain repeat offenses) and may order the defendant to complete the program. The court must order the deferred defendant to pay a deterrent program fee of no more than \$350 or a medical fee of no more than \$100, or both, unless the defendant is indigent.²⁴ The probation departments collect and deposit these fees into the Supplemental Adult Probation Services Fund.²⁵

Fees Going To Special Funds At The State, County and Local Level

Fines and Forfeitures. Fines and forfeitures are assessed in criminal convictions. Pursuant to constitutional provisions, all fines and forfeitures go to the State Common School Fund.²⁶

Vehicle License Fee. This fee is collected as an infraction judgment in overweight vehicle cases. However, rather than going

to the state general fund, it is designated for the state highway fund.²⁷

Late Surrender Fee. When a bonded defendant fails to appear, a late surrender fee based on a percent of the value of the bond is assessed against the bondsman. Fifty percent (50%) of this fee is deposited in the Police Pension Trust Fund set up under IC 36-8-10-12, and fifty percent (50%) is deposited in a county extradition fund established under IC 34-33-14.²⁸

Prosecutorial Pretrial Diversion Program Fee. The prosecuting attorney may withhold the prosecution of a person charged with a misdemeanor if the person agrees to conditions of a pre-trial diversion program offered by the prosecutor. The accused is charged \$50.00 as an initial fee and \$10.00 for each month he or she remains in the program. The standard criminal court costs and fines are not assessed against the successful defendant but a \$50.00 court cost is assessed. The diversion fee is used by the prosecutor's office for any purpose appropriated by the county council.²⁹

Prosecutorial Deferral Program Fee. When the county prosecutor or attorney for the municipal corporation sets up a deferral program for infractions and ordinance violations, a deferral program fee is assessed in lieu of the standard court costs and judgments. The program consists of an agreement with the law enforcement official whereby the defendant agrees to pay an initial user fee of \$50.00 and a monthly user fee of \$10 and to comply with the conditions of the program. No guidelines exist for the conditions or duration of such deferral programs, and it is not clear how long a monthly user fee may be charged. If the action involves a moving traffic violation, the defendant is also assessed a court cost of \$25.³⁰

The clerk of a traffic violations bureau can accept a program agreement, and the court must dismiss the infraction or ordinance citation when the prosecutor or municipal attorney requests the dismissal of a deferred case.

Death Benefit Fee. This fee is retained from or collected for each bail bond. It is remitted semi-annually to the Public Employees Retirement Fund for deposit in a special Death Benefit Fund which provides \$50,000 lump sum death benefit to the spouse or children of a public safety officer who dies in the line of duty. With the approval of the clerk, this fee may be collected by the county sheriff who remits it to the clerk.³¹ (This section expired 12/31/98.)

Drug Abuse, Prosecution, Interdiction and Correction Fee. The court must assess this fee of at least \$200 and not more than \$1,000 against a person convicted in any court (including city and town courts) of an offense under IC 35-48-4 (controlled substance). In determining the amount of the fee, the court must consider the person's ability to pay.³² The clerk collects this fee and distributes, semi-annually, 25% to the state auditor for the State User Fee Fund established under IC 33-19-9-2 and 75% to the county auditor for the County Drug Free Community Fund established under IC 5-2-11.³³

Alcohol and Drug Countermeasures Fee. In each action in which a person is found to have committed an offense or violation of a statute defined as an infraction under IC 9-30-5 (DUI), or a person who has been adjudicated a delinquent for an act that would be an offense under IC 9-30-5 if committed by an adult, and the person's driving privileges are suspended, the clerk shall collect an Alcohol and Drug Countermeasures Fee of \$200.³⁴ The clerk distributes 25% of these fees to the state auditor for deposit in the State User Fee Fund established under IC 33-19-9-2 and 75% to the county auditor for deposit in the County Drug Free Community Fund established under IC 5-2-11.³⁵

County Drug Free Communities Fund Fee. This fund receives 75% of the Drug Abuse, Prosecution, Interdiction and Corrections Fee and 75% of the Alcohol and Drug Countermeasures fee.³⁶

User Fees. In addition to court costs and the fees shown above, the legislature has established a number of additional special fees which are assessed in certain cases. They are designated for special programs or purposes operating at the state, county or local level. This report reflects the amounts generated through such fees for state, county and local level user fee funds. The following is a description of such additional fees:

Marijuana Eradication Program Fee. In any conviction under IC 35-48-4 (offenses relating to controlled substances) in a county where a weed control board has been established pursuant to IC 15-3-4.6-4.1, the court may assess no more than \$300 as this fee. The fee is deposited with the county user fee fund.³⁷

Alcohol and Drug Services Fee. If a county has established an alcohol and drug services program, this fee may be collected in criminal, infraction and ordinance violations. It is set by court rule and may not exceed \$300.³⁸

Law Enforcement Continuing Education Program Fee. This is a \$3.00 fee which is charged in each criminal conviction and each infraction and ordinance violation.³⁹

Informal Adjustment Program Fee. This fee of \$5 to \$15 may be ordered by the court to be paid in cases where a juvenile has been placed in an informal adjustment program prior to having a delinquency petition filed.⁴⁰

Highway Work Zone Fee. A fifty cent highway work zone fee is charged in each traffic offense defined in IC 9-30-3-5. (This includes traffic infractions, misdemeanors and ordinance violations). If the offense involves exceeding a worksite speed limit, the fee is \$25.50. This fee is designated for the Highway Department to pay for the cost of hiring off-duty police as guards at such work zones.⁴¹

Safe School Fee. In each criminal action in which a person is convicted of an offense in which the possession or use of a firearm was an element of the offense, the court assesses a safe school fee of \$200 to \$1,000.⁴²

Child Abuse Prevention Fee. This \$100 fee is assessed against a defendant who is found guilty of certain criminal offenses against the person or offenses involving child molestation and neglect.⁴³

Domestic Violence Prevention and Treatment Fee. This \$50 fee is charged in each criminal action in which the defendant is found guilty of murder, causing suicide, voluntary manslaughter, reckless homicide, battery and rape against his or her spouse.⁴⁴

Distribution of user fees to State User Fee Fund.⁴⁵ The following fees are distributed to this fund:

- ▶ 25% of the Drug abuse, prosecution, interdiction, and corrections fees;
- ▶ 25% of the Alcohol and drug countermeasures fees;
- ▶ 50% of the Child abuse prevention fee;
- ▶ 100% of the Domestic violence prevention and treatment fees;
- ▶ 100% of the Highway work zone fees; and
- ▶ 100% of the Safe school fees.

Semiannually the state treasurer distributes \$1,087,500 to this fund for deposit in the following programs:⁴⁶

- ▶ 17.73% for the alcohol and drug countermeasures fund used to fund programs developed by the Office of Traffic Safety within the Indiana Department of Transportation;⁴⁷
- ▶ 9.97% into a drug interdiction fund administered by the Indiana State Police and used to provide additional funding for investigations and programs related to illegal drug activity;⁴⁸
- ▶ 5.54% for a drug prosecution fund administered by the Prosecuting Attorneys Council and used to provide assistance to prosecuting attorneys in investigating and prosecuting drug related activities, bringing forfeiture actions, obtaining training, equipment and assistance that enhance the ability of prosecuting attorneys to reduce illegal drug activity;⁴⁹
- ▶ 6.65% in a corrections drug abuse fund administered by the Indiana Department of Corrections and used to provide drug abuse therapy for offenders;⁵⁰
- ▶ 26.60% to a state drug free communities fund administered by the State Treasurer and used to promote comprehensive alcohol and drug abuse prevention initiatives by supplementing state and federal funding for coordinating treatment, education, prevention and criminal justice efforts.⁵¹ Any person, organization or entity may receive grants from the fund for

- purposes included in a comprehensive plan approved by the Commission for a Drug Free Indiana;
- ▶ 9.45% to the Indiana Department of Transportation to pay off-duty police officers to perform certain duties at highway work zones;⁵²
 - ▶ 24.06% to the family violence and victim assistance fund used to provide funding for domestic violence prevention and treatment, child abuse prevention and victim and witness assistance programs;⁵³
 - ▶ the remainder of this amount is distributed to the Indiana safe school fund administered by the Indiana Criminal Justice Institute and used to promote school safety through the purchase of equipment for the detection of weapons and materials to enhance school safety.⁵⁴

Distribution of user fees to County User Fee Fund. This fund is used to fund various programs and services and is administered by the county auditor. The following fees are deposited in this fund:⁵⁵

- ▶ Informal adjustment program fees;
 - ▶ Marijuana eradication program fees;
 - ▶ Alcohol and Drug services fees;
 - ▶ Law enforcement continuing education program fees; and
 - ▶ Alcohol abuse deterrent program fee or medical fee or both. (Effective 7/1/96, this fee is no longer deposited in this fund.)
- Also deposited in the county user fee fund are the prosecutorial pretrial diversion and deferral fees, as well as jury fees, which are reflected separately.

Distribution of user fees to Local Level User Fund. The following fees are deposited in this fund:

- ▶ Alcohol and Drug Services Fee charged in cases in the City and Town Courts;⁵⁶ and
- ▶ Law Enforcement Continuing Education Program Fee charged in cases in the City and Town Courts.⁵⁷

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| 1. IC 33-13-12-7.1. | 25. IC 33-19-6-11(b), as amended by P.L. 2- |
| 2. Administrative Rule 5. | 1991, SEC. 94.26. |
| 3. IC 33-11.6-8-4(d) and IC 33-11.6-4-15. | Const. of Ind., Article 8, SEC. 2. |
| 4. IC 33-19-5-1(a). | 27. IC 9-20-18-12. |
| 5. IC 33-19-5-2(a). | 28. IC 27-10-2-12. |
| 6. IC 33-19-5-3(a). | 29. IC 33-19-5-1(c) and IC 33-19-8-7. |
| 7. IC 33-19-5-4(a). | 30. IC 33-19-5-2(e); IC 33-19-8-3 and 5; |
| 8. IC 33-19-5-5(a). | IC 34-28-5-1. |
| 9. IC 33-19-5-6. | 31. IC 35-33-8-3.1(d), expired 12/31/98. |
| 10. IC 33-19-3-5. | 32. IC 33-19-6-9 and IC 5-2-11-5. |
| 11. IC 33-19-7-1. | 33. IC 33-19-7-1, as amended by P.L. 4-1994, SEC. 18, |
| 12. IC 33-19-7-2. | and IC 33-19-7-4. |
| 13. IC 33-19-7-3(a). | 34. IC 33-19-6-10. |
| 14. IC 33-19-7-3(b). | 35. IC 33-19-7-1, as amended by P.L. 4-1994, SEC. 18 |
| 15. IC 33-19-7-4. | and IC 33-19-7-4. |
| 16. IC 33-11.6-4-15. | 36. IC 5-2-11 and IC 33-19-7-1. |
| 17. IC 33-19-6-5. | 37. IC 33-19-6-6. |
| 18. IC 35-33-8-3.2, as added by P.L. 107-1998, | 38. IC 33-19-6-7. |
| SEC. 2. | 39. IC 33-19-6-7(c). |
| 19. IC 35-38-2-1(c) and (d). | 40. IC 33-19-8-5(b) and IC 31-34-8-8. |
| 20. IC 31-40-2-1, as added by P.L. 1-1997, | 41. IC 8-23-2-15 and IC 33-19-6-14, P.L. 64-1992, SEC. 1. |
| SEC. 23. | 42. IC 33-19-6-16.3. |
| 21. IC 31-40-3-1, as added by P.L. 1-1997, | 43. IC 33-19-6-12, as added by P.L. 4-1994, SEC. 15. |
| SEC. 23. | 44. IC 33-19-6-13. |
| 22. IC 35-33-8-3.2, as added by P.L. 107-1998, | 45. IC 33-19-7-1(b). |
| SEC. 2. | 46. IC 33-19-9-4. |
| 23. IC 9-30-9-8., and IC 33-19-8-5. | 47. IC 9-27-2-11 and IC 9-27-2-2. |
| 24. IC 9-30-9-8. | 48. IC 10-1-8-2. |

49. IC 33-14-8-5.
50. IC 11-8-2-11.
51. IC 5-2-10-2.
52. IC 8-23-2-15.
53. IC 12-18-5-2 and IC 12-18-5-4.
54. IC 5-2-10.1 et seq.
55. IC 33-19-8-5.
56. IC 33-19-6-7.
57. IC 33-19-6-7.

Indiana Trial Courts Financial Comparison Table

Year	Expenditures on Judicial System				Revenues Generated by Courts			
	State	County	City, Town and Township	TOTAL	For State Funds	For County Funds	For Local Funds	TOTAL Revenues
FY '85-'86 Calendar 1986	20,555,327	52,303,018	3,022,966	75,881,311	30,061,723	19,823,321	4,328,333	54,213,377
FY '86-'87 Calendar 1987	21,491,360	55,419,080	3,553,365	80,463,805	28,355,237	21,930,463	4,459,612	54,745,312
FY '87-'88 Calendar 1988	26,868,211	62,034,184	3,978,598	92,880,993	31,444,541	30,889,071	4,911,018	67,244,630
FY '88-'89 Calendar 1989	28,143,613	68,638,838	4,270,467	101,052,918	38,047,325	36,560,648	6,680,701	81,288,674
FY '89-'90 Calendar 1990	30,036,096	82,004,271	4,436,050	116,476,417	38,269,187	35,909,927	7,026,266	81,205,380
FY '90-'91 Calendar 1991	34,069,522	83,519,653	5,660,327	123,249,502	38,145,710	37,785,602	6,875,139	82,806,451
FY '91-'92 Calendar 1992	34,797,471	94,707,897	6,188,295	135,693,663	39,726,575	40,363,537	7,304,343	87,394,455
FY '92-'93 Calendar 1993	36,577,270	103,262,806	6,589,219	146,429,295	41,793,693	41,916,800	8,123,981	91,834,474
FY '93-'94 Calendar 1994	38,391,604	103,192,999	6,705,374	148,289,977	40,432,166	44,719,192	7,829,613	93,080,971
FY '94-'95 Calendar 1995	39,912,708	107,771,213	3,484,338	151,168,259	49,015,934	46,491,181	7,976,618	103,484,025

FY '95-'96 Calendar 1996	55,831,077	110,663,123	3,885,442	170,379,642	57,102,378	50,033,312	8,896,382	116,032,072
FY '96-'97 Calendar 1997	57,431,504	124,704,675	7,227,575	189,363,754	59,901,118	53,022,859	9,975,379	122,899,356
FY '97-'98 Calendar 1998	61,044,245	137,809,840	8,733,226	207,587,311	64,947,008	59,984,503	11,371,714	136,303,225

Expenditures by the State of Indiana for FY 1997-1998

(Information provided by the Annual Report of the State Auditor)

Entity	Services			Materials, Parts and Supplies	Equipment	Grants, Subsidies, Refunds, and Awards	Travel		TOTAL Revenues
	Personal Services	Service Other than Personal	Service by Contract				In-State Travel	Out-of- State Travel	
Supreme Court	3,468,521	189,100	317,424	47,897	364,088	810	16,459	26,696	4,430,995
Court of Appeals	5,314,958	51,227	464,088	39,529	307,418	325	37,170	34,040	6,248,755
Tax Court	353,265	3,694	66,688	4,383	20,723	0	1	151	448,905
Trial Judge's Salaries	34,223,875	4,662	764	559	0	0	5,636	0	34,235,496
Special Judges	15,775	12,600	11,000	0	4,894	0	57,085	0	101,354
Judge's Pension Fund	0	0	0	0	0	7,278,390	0	0	7,278,390
Public Defender	3,731,600	149,650	540,897	32,752	104,815	449	50,432	33,228	4,643,823
Judicial Conference and Indiana Judicial Center	693,334	70,010	278,153	31,850	106,650	0	41,641	6,617	1,228,255
Public Defender Commission	21,458	655	1,133	745	2,960	1,821,553	1,307	796	1,850,607
Guardian Ad Litem	62,333	981	618	1,333	62	507,270	3,137	1,931	577,665
TOTALS	47,885,119	482,579	1,680,765	159,048	911,610	9,608,797	212,868	103,459	61,044,245

Summary of 1998 Expenditures

Expenditure	COUNTY	CITY/TOWN	TOWNSHIP	TOTAL
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	
Judge(s) Salary - County Paid	1,062,604	0	0	1,062,604
Judge(s) Salary - Locally Paid	0	1,203,600	380,137	1,583,737
Other Judicial Officers	2,604,924	177,233	0	2,782,157
Court Reporter(s)	12,423,547	100,055	0	12,523,602
Baliff(s)	7,082,347	812,913	0	7,895,260
Jury Commissioner(s)	146,535	0	0	146,535
Court Administrator & Staff	2,840,882	296,895	50,213	3,187,990
Secretary(ies)	3,649,782	352,825	95,027	4,097,634
GAL/CASA	909,242	0	0	909,242
Law Clerks & Interns	459,822	36,579	0	496,401
Public Defender & Staff	11,369,049	241,518	0	11,610,567
Court Clerks & Other Employees	14,818,136	1,435,728	931,849	17,185,713
Probation Office	36,871,718	945,760	0	37,817,478
TOTAL Personnel Salaries	94,238,588	5,603,106	1,457,226	101,298,920
Per Diem-Reporters/Bailiffs-Venued In/Out	59,476	1,143	0	60,619
Per Diem - Grand Jurors	92,836	0	0	92,836
Per Diem - Petit Jurors	3,889,475	643	0	3,890,118
Witness Fees	173,526	53	0	173,579
Medical & Psychiatric	675,653	210	0	675,863
Pauper Attorneys - Case by Case	7,646,113	99,817	0	7,745,930
Other Indigent Expenses	1,665,104	912	0	1,666,016
Judge(s) Pro Tempore	96,544	17,303	6,507	120,354
Other Non-Salary Personnel Svcs	4,035,655	183,811	62,834	4,282,300
TOTAL Non-Salary Personnel Svcs	18,334,382	303,892	69,341	18,707,615
TOTAL Personnel Services	112,572,970	5,906,998	1,526,567	120,006,535
TOTAL Supplies	2,988,052	230,627	105,740	3,324,419
Rentals	1,717,708	55,727	376,724	2,150,159
Lodging & Meals for Jurors	381,037	429	0	381,466
Other Services & Charges	13,102,292	264,694	131,022	13,498,008
TOTAL Services	15,201,037	320,850	507,746	16,029,633
Law Books	1,570,762	9,520	6,329	1,586,611
Other Capital Outlays	5,477,019	86,597	32,252	5,595,868
TOTAL Capital Outlays	7,047,781	96,117	38,581	7,182,479
TOTAL EXPENDITURES	137,809,840	6,554,592	2,178,634	146,543,066

Indiana Trial Courts

1998 Revenues Generated

	Circuit, Superior, County, and Probate Courts	City and Town	Marion County Small Claims	Total
TO STATE LEVEL FUNDS				
To General Fund	45,400,285	9,824,546	0	55,224,831
To Court Related Services Funds	0	0	0	0
To Special Funds	7,654,939	2,067,238	0	9,722,177
TOTAL to State Funds	53,055,224	11,891,784	0	64,947,008
TO COUNTY LEVEL FUNDS				
To General Fund	24,772,967	2,596,534	0	27,369,501
To Court Related Services Funds	10,294,831	62,781	0	10,357,612
To Special Funds	21,154,140	1,103,250	0	22,257,390
TOTAL to County Level	56,221,938	3,762,565	0	59,984,503
TO LOCAL LEVEL FUNDS (Township)				
To General Fund	2,686,470	4,578,446	2,287,859	9,552,775
To Court Related Services Funds	0	790,343	0	790,343
To Special Funds	120,689	907,907	0	1,028,596
TOTAL to Local Level	2,807,159	6,276,696	2,287,859	11,371,714
To Others (Constables for personal service or certified mail)			(1,296,615)	(1,296,615)
TOTAL REVENUES GENERATED	112,084,321	21,931,045	2,287,859	136,303,225

Indiana Trial Courts

1998 Revenues Generated

Circuit, Superior, County, and Probate Courts

	To State Funds	To County Funds	To Local Funds	Total
Revenues Distributed to General Funds				
1. Court Costs	38,457,418	15,128,300	1,758,253	55,343,971
2. Infraction Judgments	6,836,333			6,836,333
3. Civil Penalties for Local Ordinance Violations		192,903	559,144	752,047
4. Support Fees		1,470,047		1,470,047
5. Bond Administration Fees		1,018,131		1,018,131
6. Document Fees		921,465	70	921,535
7. Interest on Investments		1,764,556		1,764,556
8. Other	106,534	4,277,565	369,003	4,753,102
TOTAL TO GENERAL FUNDS	45,400,285	24,772,967	2,686,470	72,859,722

Revenues Distributed to Court Related Services				
9. Adult Probation User Fees		7,835,641		7,835,641
10. Juvenile Probation User Fees		1,281,501		1,281,501
11. Guardian Ad Litem Fees		31,448		31,448
12. Supplemental Public Defender Fees		1,146,241		1,146,241
TOTAL TO COURT RELATED SERVICES		10,294,831		10,294,831

Revenues Distributed to Special Funds				
13. Fines and Forfeitures	4,259,593			4,259,593
14. Vehicle License Fees	974,629			974,629
15. Late Surrender Fees		662,444	76,877	739,321
16. User Fees	2,010,702	7,206,224	42,272	9,259,198
17. Prosecutorial Pretrial Diversion Fees		3,564,301		3,564,301
18. Prosecutorial Deferral Program Fees		7,312,538	1,540	7,314,078
19. Death Benefit Fees	410,015			410,015
20. County Drug Free Community Fees		2,408,633		2,408,633
TOTAL TO SPECIAL FUNDS	7,654,939	21,154,140	120,689	28,929,768

TOTAL GENERATED ALL FUNDS	53,055,224	56,221,938	2,807,159	112,084,321
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Indiana Trial Courts

1998 Revenues Generated

City and Town Courts

	To State Funds	To County Funds	To Local Funds	Total
Revenues Distributed to General Funds				
1. Court Costs	6,961,444	2,556,212	3,153,260	12,670,916
2. Infraction Judgments	2,853,701			2,853,701
3. Civil Penalties for Local Ordinance Violations		16,417	887,796	904,213
4. Support Fees		0		0
5. Bond Administration Fees		440	167,152	167,592
6. Document Fees		1,950	49,413	51,363
7. Interest on Investments		233	80,491	80,724
8. Other	9,401	21,282	240,334	271,017
TOTAL TO GENERAL FUNDS	9,824,546	2,596,534	4,578,446	16,999,526

Revenues Distributed to Court Related Services				
9. Adult Probation User Fees		52,750	790,343	843,093
10. Juvenile Probation User Fees				0
11. Guardian Ad Litem Fees				0
12. Supplemental Public Defender Fees		10,031		10,031
TOTAL TO COURT RELATED SERVICES		62,781	790,343	853,124

Revenues Distributed to Special Funds				
13. Fines and Forfeitures	1,180,430			1,180,430
14. Vehicle License Fees	622,411			622,411
15. Late Surrender Fees		0	10,528	10,528
16. User Fees	240,416	149,990	490,982	881,388
17. Prosecutorial Pretrial Diversion Fees		165,066		165,066
18. Prosecutorial Deferral Program Fees		437,815	406,397	844,212
19. Death Benefit Fees	23,981			23,981
20. County Drug Free Community Fees		350,379		350,379
TOTAL TO SPECIAL FUNDS	2,067,238	1,103,250	907,907	4,078,395

TOTAL GENERATED ALL FUNDS	11,891,784	3,762,565	6,276,696	21,931,045
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Indiana Trial Courts

1998 Revenues Generated

Marion County Small Claims Courts

	To State Funds	To County Funds	To Local Funds	Other	Total
1. Township Docket Fee			2,287,859		2,287,859
2. Service of Process Fee for Certified Mail (paid directly to the Constables)*				(68,316)	(68,316)
3. Service of Process Fee for Personal Service (paid directly to Constables)*				(1,228,299)	(1,228,299)
4. Other Fees					0
TOTAL	0	0	2,287,859	(1,296,615)	2,287,859

* These fees are not included in the final total since they go directly to the constables for personal service or certified mail service.